

A REPORT TO THE LEGISLATURE

ADDITIONAL DATA 2013



COMMUNITY COLLEGES

Bureau of Community Colleges
Bureau of Career and Technical Education

Introduction

The Department of Education (DE) complies and submits to the chairpersons and ranking members of the Joint Appropriations Subcommittee on Education and the Legislative Services Agency the following information submitted by Iowa community colleges on PSEO, concurrent enrollment supplementary weighting, and the compensation of certain college employees.

The opportunity for high school students to take postsecondary credit courses in Iowa community colleges while they are still enrolled in high school is available in three different types of arrangements. Local secondary districts can approve and support participation under the Postsecondary Enrollment Options Act (PSEO) and through contractual agreements. High school students can also enroll in postsecondary courses by paying their own tuition, which may or may not be in cooperation with their local secondary district. Additional information on joint enrollment is available in *The Annual Condition of Iowa's Community Colleges*, the *Iowa Community Colleges Joint Enrollment Report*, and the Senior Year Plus page on the Iowa Department of Education website.

The following tables detail the fiscal year 2013 information on both participation in PSEO and shared supplementary weighting plans.

Additional information is also included that describes the following:

- The compensation and benefits paid to the members of the board of trustees of community colleges.
- The contracted salary and benefits and any other expenses related to support for governmental affairs efforts, including expenditures for liaisons and lobbying activities for the board and its institutions.
- The contracted salaries, including but not limited to bonus wages and benefits, including but not limited to annuity payments or any other benefit covered using state funds of any kind for administrators of the institutions governed by the board.

Table 1: Enrollment and Revenue of Concurrent Enrollment

College	Number of Local High Schools (Duplicated)	Total Revenue from Local School Districts	Headcount of H.S. Students (Unduplicated)	Courses with H.S. Students Enrolled	
				Number of Courses	Average Percent Taught by H.S. Instructor
Northeast Iowa	25	\$1,252,920	2,461	570	63
North Iowa	20	\$829,191	723	341	36
Iowa Lakes	16	\$382,563	1,151	191	98
Northwest	14	\$604,873	702	492	6
Iowa Central	41	\$942,356	2,610	1,268	36
Iowa Valley	17	\$977,849	1,077	682	9
Hawkeye	22	\$432,537	1,756	443	55
Eastern Iowa	21	\$755,176	3,518	459	74
Kirkwood	42	\$1,460,965	3,631	769	49
Des Moines Area	67	\$4,788,413	12,557	3,617	44
Western Iowa Tech	17	\$787,733	1,932	340	66
Iowa Western	29	\$1,562,319	2,082	405	45
Southwestern	18	\$746,301	649	485	19
Indian Hills	24	\$1,269,063	1,529	1,190	17
Southeastern	12	\$963,029	418	454	13
Total	385	\$17,755,288	36,796	11,706	-

Table 2: Enrollment and Revenue of PSEO

College	Number of Local High Schools (Duplicated)	Total Revenue from Local School Districts	Headcount of H.S. Students (Unduplicated)	Total Credits Earned by H.S.	
				Career and Technical Education	Arts and Sciences
Northeast Iowa	22	\$137,084	354	0	1,699
North Iowa	18	\$194,552	282	68	1,876
Iowa Lakes	20	\$591,081	208	129	910
Northwest	0	\$0	114	6	467
Iowa Central	19	\$23,356	71	0	276
Iowa Valley	7	\$15,920	55	6	216
Hawkeye	17	\$86,000	251	7	1,229
Eastern Iowa	22	\$152,093	406	148	1,922
Kirkwood	42	\$301,620	696	33	3,518
Des Moines Area	67	\$239,612	556	6	3,148
Western Iowa Tech	9	\$93,559	180	0	1,222
Iowa Western	9	\$229,500	154	0	993
Southwestern	15	\$54,250	108	3	665
Indian Hills	13	\$26,320	65	153	152
Southeastern	0	\$0	0	0	0
Total	280	\$2,144,947	3,500	559	18,293

Table 3: Summary of Compensation, Benefits, and Stipends for Trustees, Administrators, and Governmental Affairs

College	Number of Trustees	Sum of all Salary & Benefits Paid to Trustees	Sum of all Salary & Benefits for Employees involved with Governmental Affairs	Sum of all Non-employee Expenditures Related to Supporting Governmental Affairs	Number of Administrators	Sum of all Contracted Salaries & Benefits for Administrators
Northeast	9	\$753	\$2,250	\$16,200	9	\$1,080,962
North Iowa	9	\$0	\$7,005	\$16,200	5	\$859,401
Iowa Lakes	7	\$5,650	\$0	\$15,000	10	\$1,489,505
Northwest	7	\$0	\$0	\$8,700	8	\$1,002,566
Iowa Central	9	\$0	\$38,608	\$14,850	6	\$920,492
Iowa Valley	7	\$0	\$41,401	\$1,266.48	6	\$871,080
Hawkeye	9	\$0	\$8,124	\$66,104	8	\$1,183,907
Eastern Iowa	9	\$0	\$6,643	\$16,200	9	\$1,810,734
Kirkwood	9	\$0	\$128,347	\$10,491	10	\$1,869,933
Des Moines Area	9	\$0	\$5,000	\$47,200	13	\$2,380,514
Western Iowa Tech	9	\$0	\$8,054	\$8,100	10	\$1,401,690
Iowa Western	9	\$0	\$6,500	\$70,302	6	\$990,470
Southwestern	8	\$0	\$0	\$8,700	4	\$511,581
Indian Hills	9	\$0	\$21,493	\$35,104	4	\$688,917
Southeastern	5	\$0	\$0	\$15,600	9	\$851,699
Total	-	\$6,403	\$274,005	\$350,017	-	\$17,913,451

Table 4a: Detailed Summary of Administrator Compensation, Employer Contributions, and Benefits

College	Administrative Position	Sum of Contracted Salary and Benefits*
	President	\$234,074
	Vice President, Finance & Administration	\$128,328
	Vice President, Academic Affairs	\$113,218
	Vice President, Business and Community Solutions	\$122,454
	Vice President, Student Services	\$116,722
Northeast	Peosta Campus Provost	\$105,651
	Calmar Campus Provost	\$108,051
	Executive Director, Human Resources	\$96,827
	Executive Director, Institutional Effectiveness	\$16,064
	Executive Director, NICC Foundation	\$87,520
	Administrative Assistant for the President/Board Secretary	\$73,768
	President	\$245,366
	Vice President, Administration	\$145,061
North Iowa	Vice President, Academic & Student Affairs	\$162,915
	Vice President, Institutional Effectiveness & Org. Development	\$127,514
	Vice President, Institutional Advancement	\$178,545
	President	\$249,352
	Vice President	\$166,610
	Executive Dean, Instruction and Development	\$135,670
	Executive Dean, Emmetsburg Campus	\$155,997
Iowa Lakes	Executive Dean, Estherville Campus	\$118,987
	Dean of Students	\$146,764
	Executive Director, Continuing Education & Econ. Development	\$137,795
	Executive Director, Institutional Advancement	\$130,291
	Executive Director, Marketing	\$125,135
	Executive Director, Facilities Management	\$122,901
	President	\$222,488
	Vice President, Student & Academic Services	\$128,647
	Vice President, College Operations & Finance	\$130,008
	Vice President, Institutional Advancement & External Affairs	\$130,583
Northwest	Dean, Applied Technologies	\$102,335
	Dean, Business & Health/Arts & Sciences	\$101,310
	Dean, Extended Learning Services	\$94,076
	Executive Director, Econ. Development & Continuing Education	\$93,119

*Note: Includes but is not limited to bonus wages, allowances, and annuity payments covered by state funds.

Table 4b: Detailed Summary of Administrator Compensation, Employer Contributions, and Benefits

College	Administrative Position	Sum of Contracted Salary and Benefits*
Iowa Central	President	\$241,354
	Vice President, Business Affairs	\$104,450
	Vice President, Development & Alumni Relations	\$129,518
	Vice President, Enrollment Management & Student Development	\$160,812
	Vice President, External Affairs & Government Relations	\$154,430
	Vice President, Instruction	\$129,925
Iowa Valley	Chancellor	\$224,271
	Chief Financial Officer	\$131,416
	Ellsworth Provost	\$124,098
	Marshalltown Provost	\$140,559
	Vice Chancellor, Administrative Services	\$132,269
	Vice Chancellor, Continuing Education	\$118,467
Hawkeye	President	\$292,136
	Vice President, Academic Affairs	\$83,781 (5.5 mo.) / \$175,882 (12 mo.)
	Vice President, Institutional Advancement	\$162,738
	Vice President, Administration & Finance	\$171,107
	Executive Director, HCC Foundation	\$10,976 (1 mo.) / \$143,539 (11 mo.)
	Executive Director, Human Resource Services	\$143,748
Eastern Iowa	Chancellor	\$278,610
	President, Clinton CC & Vice Chancellor, Student Development	\$210,779
	President, Scott CC	\$192,141
	President (Acting), Muscatine CC	\$146,640
	Vice Chancellor, Workforce Development & Contract Training	\$199,242
	Executive Director, Community & Economic Development	\$199,594
	Executive Director, Administrative Services	\$195,944
	Executive Director, External Affairs	\$194,816
Executive Director, Resource Development	\$192,968	
Kirkwood	President	\$339,898
	Vice President, Academic Affairs	\$184,585
	Vice President, Continuing Education	\$155,632
	Vice President, Resource Development	\$156,051
	Vice President, Student Services	\$156,069
	Vice President & Chief Financial Officer	\$179,084
	Associate Vice President, Facilities & Security	\$154,356
	Associate Vice President, Institutional Effectiveness	\$152,456
	Associate Vice President, Information Technologies	\$152,599
	Executive Director, Governmental Relations	\$239,202

*Note: Includes but is not limited to bonus wages, allowances, and annuity payments covered by state funds.

Table 4c: Detailed Summary of Administrator Compensation, Employer Contributions, and Benefits

College	Administrative Position	Sum of Contracted Salary and Benefits*
Des Moines Area	President	\$325,089
	Executive Vice President, Academic Affairs	\$232,266
	Vice President, Business Services	\$187,962
	Vice President, Community & Workforce Partnership	\$186,596
	Provost, Urban Campus	\$159,128
	Provost, Newton Campus	\$162,597
	Provost, Boone Campus	\$159,194
	Provost, West Campus	\$170,116
	Provost, Carrol Campus	\$165,115
	Executive Dean, Student Services	\$163,444
	Executive Director, Human Resources	\$173,480
	Director, Marketing & Public Relations	\$118,695
	Controller	\$176,231
Western Iowa Tech	President	\$238,333
	Vice President, Learning	\$140,301
	Vice President, Finance & Administrative Services	\$154,984
	Executive Director, Human Resources; Board Secretary & Treasurer	\$129,041
	Dean, External Relations & Director, JTP	\$125,861
	Dean, Corporate College	\$132,893
	Dean, Students	\$119,020
	Dean, Outreach	\$112,056
Iowa Western	Dean, Information Technologies	\$126,486
	Dean, Instruction	\$122,715
	President	\$301,945
	Vice President, Student Services	\$116,755
	Vice President, Institutional Advancement	\$124,415
	Vice President, Academic Affairs	\$144,214
Vice President, Finance & Operations	\$177,497	
Vice President, Marketing	\$125,644	

*Note: Includes but is not limited to bonus wages, allowances, and annuity payments covered by state funds.

Table 4d: Detailed Summary of Administrator Compensation, Employer Contributions, and Benefits

College	Administrative Position	Sum of Contracted Salary and Benefits*
Southwestern	President	\$185,199
	Chief Financial Officer	\$97,288
	Vice President, Economic Development	\$123,047
	Vice President, Instruction	\$106,046
Indian Hills	President	\$256,492
	Executive Vice President	\$181,193
	Dean of Students	\$123,618
	Chief Financial Officer	\$127,614
Southeastern	President (September 2012 - June 2013)	\$189,052
	President (July 2012 - September 2012)	\$50,337
	Vice President, Teaching & Learning (July 2012 - August 2012)	\$18,634
	Vice President, Student Services	\$142,397
	Vice President, Administrative Services	\$142,397
	Executive Director, Institutional Advancement & Title III Project Director	\$108,999
	Executive Director, Technology Services	\$105,125
	Interim Executive Director, CBIZ	\$70,309
	Director, WIA & PJ (July 2012 - September 2012)	\$24,448

*Note: Includes but is not limited to bonus wages, allowances, and annuity payments covered by state funds.

About this Report

This report contains data collected by the Department of Education to meet the requirements of Iowa Code, Section 260C.14

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